

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 9/15/2023 9:03:47 AM

Ordinance / Resolution Number: 9, 2023

Be it ordained/resolved by the **Wabash Civil City** that for the expenses of **WABASH CIVIL CITY** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **WABASH CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Wabash Civil City**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Wabash Civil City	Common Council and Mayor	09/25/2023

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$0	\$0	0.0000
0061	RAINY DAY	\$350,000	\$0	0.0000
0101	GENERAL	\$10,981,336	\$5,195,568	1.6353
0341	FIRE PENSION	\$760,489	\$0	0.0000
0342	POLICE PENSION	\$543,400	\$0	0.0000
0706	LOCAL ROAD & STREET	\$50,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$2,284,795	\$1,680,966	0.5291
1107	MUNICIPAL FIRE AND EMERGENCY MEDICAL SERVICES	\$2,025,937	\$0	0.0000
1303	PARK	\$868,886	\$534,879	0.1684
2041	SEWER	\$3,858,737	\$0	0.0000
2102	AVIATION/AIRPORT	\$243,020	\$229,257	0.0722
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$50,000	\$0	0.0000
2411	ECONOMIC DEV INCOME TAX CREDIT	\$895,000	\$0	0.0000
		\$22,911,600	\$7,640,670	2.4050

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Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	PUBLIC SAFETY FUND LOIT	\$1,031,341
9502	OPIOD SETTLEMENT - UNRESTRICTED	\$11,708
9503	OPIOD SETTLEMENT - RESTRICTED	\$28,364
9505	COMMUNITY CROSSING GRANT	\$500,000
9506	LOCAL TRAX	\$1,302,610
9509	AIP COVID 19 IMP PROG 021-2021	\$81
9512	LOCAL LAW ENFORCEMENT	\$15,000
9519	ARP CORONA LOCAL FISCAL REC. FUND	\$1,089,041
		\$3,978,145

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Name		Signature
Jan Roland	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Susan Bonfitto	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Terry Brewer	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bryan Dillon	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Wade Weaver	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
John Burnsworth	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
David Monroe	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Wendy Frazier	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
Scott Long	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒