

Budget Form 1 - Budget Estimate

Year: 2024 County: Wabash Unit: Wabash City School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53000	Buildings - Principal	\$1,529,025	\$1,529,025
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Interest	53100	Buildings - Interest	\$667,375	\$667,375
0180 - DEBT SERVICE	Other Debt Service Obligations	DEBT SERVICE	Payments on Tax Anticipation Warrants Interest	52200	Tax Anticipation Interest	\$5,000	\$5,000
0180 - DEBT SERVICE	Other Debt Service Obligations	DEBT SERVICE	Payments on Bonds and Other Debt Principal		Unreimbursed Textbook	\$0	\$0
0180 - DEBT SERVICE	Other Debt Service Obligations	DEBT SERVICE	Payments on Bonds and Other Debt Principal	59000	Registrars Fee	\$5,250	\$5,250
0180 - DEBT SERVICE Total						\$2,206,650	\$2,206,650

3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11025	100 Personal Services-Salaries	\$361,876	\$361,876
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11050	100 Personal Services-Salaries	\$323,785	\$323,785
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11050	Additional Compensation	\$15,000	\$15,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11100	100 Personal Services-Salaries	\$1,195,956	\$1,195,956
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11100	Additional Compensation	\$62,000	\$62,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11200	100 Personal Services-Salaries	\$909,960	\$909,960
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11200	Additional Compensation	\$57,000	\$57,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11300	100 Personal Services-Salaries	\$1,075,783	\$1,075,783
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11300	Additional Compensation	\$109,000	\$109,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11355	100 Personal Services-Salaries	\$95,809	\$95,809
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11025	200 Personal Services-Employee Benefits	\$63,080	\$63,080
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11025	221 Group Life Insurance	\$450	\$450

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11025	222 Group Health Insurance	\$81,000	\$81,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11025	223 Group Accident Insurance	\$90	\$90
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11025	224 Other Group Insurance Authorized by Statute	\$750	\$750
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11050	200 Personal Services-Employee Benefits	\$76,469	\$76,469
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11050	221 Group Life Insurance	\$550	\$550
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11050	222 Group Health Insurance	\$128,000	\$128,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11050	223 Group Accident Insurance	\$120	\$120
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11050	224 Other Group Insurance Authorized by Statute	\$200	\$200
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100	200 Personal Services-Employee Benefits	\$278,746	\$278,746
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100	221 Group Life Insurance	\$2,175	\$2,175
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100	222 Group Health Insurance	\$333,000	\$333,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100	223 Group Accident Insurance	\$290	\$290
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100	224 Other Group Insurance Authorized by Statute	\$400	\$400
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11200	200 Personal Services-Employee Benefits	\$217,640	\$217,640
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11200	221 Group Life Insurance	\$1,700	\$1,700
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11200	222 Group Health Insurance	\$320,000	\$320,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11200	223 Group Accident Insurance	\$320	\$320
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11200	224 Other Group Insurance Authorized by Statute	\$220	\$220
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	200 Personal Services-Employee Benefits	\$255,581	\$255,581
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	221 Group Life Insurance	\$2,000	\$2,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	222 Group Health Insurance	\$348,000	\$348,000

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3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	223 Group Accident Insurance	\$300	\$300
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	224 Other Group Insurance Authorized by Statute	\$50	\$50
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11355	200 Personal Services-Employee Benefits	\$25,653	\$25,653
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11355	222 Group Health Insurance	\$50,000	\$50,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	13555	221 Group Life Insurance	\$250	\$250
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	13555	223 Group Accident Insurance	\$50	\$50
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	13555	224 Other Group Insurance Authorized by Statute	\$50	\$50
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11025	Operating Supplies	\$1,750	\$1,750
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11050	Operating Supplies	\$2,500	\$2,500
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11100	Operating Supplies	\$15,000	\$15,000
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11200	Operating Supplies	\$15,000	\$15,000
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11300	Operating Supplies	\$15,000	\$15,000
3101 - EDUCATION	Regular Programs	SUPPLIES	Other Supplies	11050	Other Supplies	\$12,500	\$12,500
3101 - EDUCATION	Regular Programs	SUPPLIES	Other Supplies	11100	Other Supplies	\$47,500	\$47,500
3101 - EDUCATION	Regular Programs	SUPPLIES	Other Supplies	11200	Other Supplies	\$47,500	\$47,500
3101 - EDUCATION	Regular Programs	SUPPLIES	Other Supplies	11300	Other Supplies	\$47,500	\$47,500
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11025	300 Purchased Professional and Technical Services	\$250	\$250
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11050	300 Purchased Professional and Technical Services	\$6,000	\$6,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11100	300 Purchased Professional and Technical Services	\$2,000	\$2,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11200	300 Purchased Professional and Technical Services	\$2,000	\$2,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11300	300 Purchased Professional and Technical Services	\$2,000	\$2,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Rentals	11300	Rental of Equipment	\$2,500	\$2,500
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11025	500 Other Purchased Services	\$250	\$250
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11050	500 Other Purchased Services	\$4,000	\$4,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11100	500 Other Purchased Services	\$4,000	\$4,000

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3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11200	500 Other Purchased Services	\$4,000	\$4,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11300	500 Other Purchased Services	\$14,000	\$14,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12150	100 Personal Services-Salaries	\$31,110	\$31,110
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12210	100 Personal Services-Salaries	\$196,860	\$196,860
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12220	100 Personal Services-Salaries	\$62,067	\$62,067
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12230	100 Personal Services-Salaries	\$31,620	\$31,620
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12320	100 Personal Services-Salaries	\$26,928	\$26,928
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12350	100 Personal Services-Salaries	\$2,750	\$2,750
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12610	100 Personal Services-Salaries	\$259,386	\$259,386
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12710	100 Personal Services-Salaries	\$72,420	\$72,420
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12810	100 Personal Services-Salaries	\$48,824	\$48,824
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12150	200 Personal Services-Employee Benefits	\$7,350	\$7,350
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12150	221 Group Life Insurance	\$150	\$150
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12150	222 Group Health Insurance	\$20,000	\$20,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12150	223 Group Accident Insurance	\$100	\$100
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12150	224 Other Group Insurance Authorized by Statute	\$50	\$50
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12210	200 Personal Services-Employee Benefits	\$37,913	\$37,913
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12210	221 Group Life Insurance	\$316	\$316
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12210	222 Group Health Insurance	\$33,000	\$33,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12210	223 Group Accident Insurance	\$65	\$65
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12210	224 Other Group Insurance Authorized by Statute	\$100	\$100

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12220	200 Personal Services-Employee Benefits	\$11,470	\$11,470
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12220	221 Group Life Insurance	\$50	\$50
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12220	222 Group Health Insurance	\$14,000	\$14,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12220	223 Group Accident Insurance	\$8	\$8
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12220	224 Other Group Insurance Authorized by Statute	\$50	\$50
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12230	200 Personal Services-Employee Benefits	\$2,423	\$2,423
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12320	200 Personal Services-Employee Benefits	\$3,351	\$3,351
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12350	200 Personal Services-Employee Benefits	\$250	\$250
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12610	200 Personal Services-Employee Benefits	\$51,479	\$51,479
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12610	221 Group Life Insurance	\$130	\$130
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12610	222 Group Health Insurance	\$84,000	\$84,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12610	223 Group Accident Insurance	\$30	\$30
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12610	224 Other Group Insurance Authorized by Statute	\$100	\$100
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12710	200 Personal Services-Employee Benefits	\$9,441	\$9,441
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12710	221 Group Life Insurance	\$100	\$100
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12710	222 Group Health Insurance	\$35,000	\$35,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12710	223 Group Accident Insurance	\$20	\$20
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12710	224 Other Group Insurance Authorized by Statute	\$250	\$250
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12810	200 Personal Services-Employee Benefits	\$4,932	\$4,932
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12810	221 Group Life Insurance	\$50	\$50
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12810	222 Group Health Insurance	\$4,000	\$4,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12810	223 Group Accident Insurance	\$50	\$50
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12810	224 Other Group Insurance Authorized by Statute	\$50	\$50
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12810	Operating Supplies	\$1,000	\$1,000
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12900	300 Purchased Professional and Technical Services	\$1,750	\$1,750
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14100	100 Personal Services-Salaries	\$2,642	\$2,642
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14200	100 Personal Services-Salaries	\$1,540	\$1,540
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14300	100 Personal Services-Salaries	\$3,028	\$3,028
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14100	200 Personal Services-Employee Benefits	\$670	\$670
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14200	200 Personal Services-Employee Benefits	\$256	\$256
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14300	200 Personal Services-Employee Benefits	\$504	\$504
3101 - EDUCATION	Remediation Programs	PERSONAL SERVICES	Salaries and Wages	16200	100 Personal Services-Salaries	\$69,360	\$69,360
3101 - EDUCATION	Remediation Programs	PERSONAL SERVICES	Employee Benefits	16200	200 Personal Services-Employee Benefits	\$18,901	\$18,901
3101 - EDUCATION	Remediation Programs	PERSONAL SERVICES	Employee Benefits	16200	221 Group Life Insurance	\$80	\$80
3101 - EDUCATION	Remediation Programs	PERSONAL SERVICES	Employee Benefits	16200	222 Group Health Insurance	\$24,000	\$24,000
3101 - EDUCATION	Remediation Programs	PERSONAL SERVICES	Employee Benefits	16200	223 Group Accident Insurance	\$30	\$30
3101 - EDUCATION	Remediation Programs	PERSONAL SERVICES	Employee Benefits	16200	224 Other Group Insurance Authorized by Statute	\$200	\$200
3101 - EDUCATION	Payments to Other Governmental Units within the State	PERSONAL SERVICES	Salaries and Wages	17300	100 Personal Service - Salaries	\$200,000	\$200,000
3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Professional Services	17300	300 Purchased Professional and Technical Services	\$122,000	\$122,000
3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Professional Services	17400	300 Purchased Professional and Technical Services	\$5,000	\$5,000
3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17100	500 Other Purchased Services	\$145,000	\$145,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21130	100 Personal Services-Salaries	\$85,600	\$85,600
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21220	100 Personal Services-Salaries	\$226,400	\$226,400
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21340	100 Personal Services-Salaries	\$108,120	\$108,120
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21130	200 Personal Services-Employee Benefits	\$21,681	\$21,681
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21130	221 Group Life Insurance	\$120	\$120
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21130	222 Group Health Insurance	\$34,000	\$34,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21130	223 Group Accident Insurance	\$30	\$30
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21130	224 Other Group Insurance Authorized by Statute	\$270	\$270
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21220	200 Personal Services-Employee Benefits	\$50,541	\$50,541
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21220	221 Group Life Insurance	\$300	\$300
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21220	222 Group Health Insurance	\$64,000	\$64,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21220	223 Group Accident Insurance	\$80	\$80
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21220	224 Other Group Insurance Authorized by Statute	\$300	\$300
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21340	200 Personal Services-Employee Benefits	\$25,449	\$25,449
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21340	221 Group Life Insurance	\$150	\$150
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21340	222 Group Health Insurance	\$32,000	\$32,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21340	223 Group Accident Insurance	\$30	\$30
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21340	224 Other Group Insurance Authorized by Statute	\$300	\$300
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21340	Operating Supplies	\$3,000	\$3,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21220	300 Purchased Professional and Technical Services	\$5,000	\$5,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21230	300 Purchased Professional and Technical Services	\$20,000	\$20,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21340	500 Other Purchased Services	\$1,500	\$1,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22220	100 Personal Services-Salaries	\$91,800	\$91,800
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22310	100 Personal Services-Salaries	\$123,420	\$123,420
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22220	200 Personal Services-Employee Benefits	\$16,779	\$16,779
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22220	221 Group Life Insurance	\$120	\$120
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22220	222 Group Health Insurance	\$40,000	\$40,000
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22220	223 Group Accident Insurance	\$30	\$30
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22220	224 Other Group Insurance Authorized by Statute	\$100	\$100
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22310	200 Personal Services-Employee Benefits	\$38,811	\$38,811
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22310	221 Group Life Insurance	\$250	\$250
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22310	222 Group Health Insurance	\$48,000	\$48,000
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22310	223 Group Accident Insurance	\$60	\$60
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22310	224 Other Group Insurance Authorized by Statute	\$300	\$300
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22220	Operating Supplies	\$2,250	\$2,250
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Other Supplies	22220	Other Supplies	\$6,000	\$6,000
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Other Supplies	22370	Other Supplies	\$68,564	\$68,564
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22130	500 Other Purchased Services	\$10,000	\$10,000
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22220	500 Other Purchased Services	\$2,000	\$2,000
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24100	100 Personal Services-Salaries	\$759,984	\$759,984
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24100	200 Personal Services-Employee Benefits	\$206,169	\$206,169
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24100	221 Group Life Insurance	\$1,750	\$1,750
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24100	222 Group Health Insurance	\$246,000	\$246,000
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24100	223 Group Accident Insurance	\$390	\$390
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24100	224 Other Group Insurance Authorized by Statute	\$1,350	\$1,350

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3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Other Services and Charges	24100	500 Other Purchased Services	\$6,000	\$6,000
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Other Services and Charges	24100	800 Dues and Fees	\$3,000	\$3,000
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Employee Benefits	33400	Athletic Coaches-FICA Non Certified	\$249,500	\$249,500
3101 - EDUCATION	Community Service Operations	SERVICES AND CHARGES	Professional Services	33000	Athletic Coaches	\$5,000	\$5,000
3101 - EDUCATION Total						\$10,893,255	\$10,893,255
3300 - OPERATIONS	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17300	Area Vocational Participation Share	\$141,500	\$141,500
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23110	100 Personal Services-Salaries	\$10,000	\$10,000
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23210	100 Personal Services-Salaries	\$383,000	\$383,000
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	200 Personal Services-Employee Benefits	\$765	\$765
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	200 Personal Services-Employee Benefits	\$106,500	\$106,500
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	221 Group Life Insurance	\$650	\$650
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	222 Group Health Insurance	\$115,000	\$115,000
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	223 Group Accident Insurance	\$100	\$100
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	224 Other Group Insurance Authorized by Statute	\$375	\$375
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23290	200 Personal Services-Employee Benefits	\$133,900	\$133,900
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Operating Supplies	23110	Operating Supplies	\$500	\$500
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Operating Supplies	23120	Operating Supplies	\$7,000	\$7,000
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Operating Supplies	23160	Operating Supplies	\$5,000	\$5,000
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Operating Supplies	23210	Operating Supplies	\$500	\$500
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Operating Supplies	23290	Operating Supplies	\$500	\$500
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Other Supplies	23120	Other Supplies	\$500	\$500

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3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Other Supplies	23210	Other Supplies	\$500	\$500
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23150	300 Purchased Professional and Technical Services	\$3,000	\$3,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23190	300 Purchased Professional and Technical Services	\$3,000	\$3,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23210	300 Purchased Professional and Technical Services	\$1,750	\$1,750
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23210	500 Other Purchased Services	\$1,500	\$1,500
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23290	300 Purchased Professional and Technical Services	\$5,000	\$5,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23110	500 Other Purchased Services	\$5,000	\$5,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23120	500 Other Purchased Services	\$4,000	\$4,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23120	Dues and Fees	\$6,000	\$6,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23160	500 Other Purchased Services	\$3,000	\$3,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23210	Dues and Fees	\$1,500	\$1,500
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23290	500 Other Purchased Services	\$6,500	\$6,500
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25850	Operating Supplies	\$0	\$0
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25860	Operating Supplies	\$0	\$0
3300 - OPERATIONS	Central Office	SUPPLIES	Other Supplies	25810	Other Supplies	\$3,000	\$3,000
3300 - OPERATIONS	Central Office	SUPPLIES	Other Supplies	25850	Other Supplies	\$16,500	\$16,500
3300 - OPERATIONS	Central Office	SUPPLIES	Other Supplies	25860	Other Supplies	\$35,000	\$35,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Printing and Advertising	25193	Office Supplies	\$1,500	\$1,500
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25195	Bank Service Fee	\$900	\$900
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25750	500 Other Purchased Services	\$600	\$600
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25860	500 Other Purchased Services	\$10,000	\$10,000
3300 - OPERATIONS	Central Office	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	25860	Machinery, Furniture, and Equipment	\$10,000	\$10,000
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages	26200	100 Personal Services-Salaries	\$458,000	\$458,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200	200 Personal Services-Employee Benefits	\$100,000	\$100,000
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200	221 Group Life Insurance	\$350	\$350
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200	222 Group Health Insurance	\$154,000	\$154,000
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200	223 Group Accident Insurance	\$100	\$100
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200	224 Other Group Insurance Authorized by Statute	\$900	\$900
3300 - OPERATIONS	Maintenance of Buildings	SUPPLIES	Operating Supplies	26200	Operating Supplies	\$51,500	\$51,500
3300 - OPERATIONS	Maintenance of Buildings	SUPPLIES	Other Supplies	26200	Other Supplies	\$355,000	\$355,000
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	400 Public Utilities	\$116,500	\$116,500
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Other Services and Charges	26200	500 Other Purchased Services	\$53,250	\$53,250
3300 - OPERATIONS	Maintenance of Buildings	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	26200	Machinery, Furniture, and Equipment	\$2,000	\$2,000
3300 - OPERATIONS	Maintenance of Grounds	SUPPLIES	Operating Supplies	26300	Operating Supplies	\$1,000	\$1,000
3300 - OPERATIONS	Maintenance of Grounds	SUPPLIES	Other Supplies	26300	Other Supplies	\$150	\$150
3300 - OPERATIONS	Maintenance of Grounds	SERVICES AND CHARGES	Repairs and Maintenance	26300	400 Repairs and Maintenance	\$45,000	\$45,000
3300 - OPERATIONS	Maintenance of Grounds	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	26300	Machinery, Furniture, and Equipment	\$0	\$0
3300 - OPERATIONS	Maintenance of Equipment	SUPPLIES	Operating Supplies	26400	Operating Supplies	\$500	\$500
3300 - OPERATIONS	Maintenance of Equipment	SUPPLIES	Repair and Maintenance Supplies	26400	Repair and Maintenance Supplies	\$17,000	\$17,000
3300 - OPERATIONS	Maintenance of Equipment	SUPPLIES	Other Supplies	26400	Other Supplies	\$200	\$200
3300 - OPERATIONS	Maintenance of Equipment	SERVICES AND CHARGES	Other Services and Charges	26400	500 Other Purchased Services	\$0	\$0
3300 - OPERATIONS	Maintenance of Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	26400	Machinery, Furniture, and Equipment	\$0	\$0
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SUPPLIES	Operating Supplies	26500	Operating Supplies	\$500	\$500
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SUPPLIES	Other Supplies	26500	Other Supplies	\$2,500	\$2,500
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SERVICES AND CHARGES	Repairs and Maintenance	26500	Repairs and Maintenance	\$500	\$500
3300 - OPERATIONS	Vehicle Maintenance (not buses)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	26500	Machinery, Furniture, and Equipment	\$0	\$0
3300 - OPERATIONS	Security Services	PERSONAL SERVICES	Salaries and Wages	26600	100 Personal Services-Salaries	\$2,500	\$2,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Security Services	PERSONAL SERVICES	Employee Benefits	26600	200 Personal Services - Employee Benefits	\$191	\$191
3300 - OPERATIONS	Insurance	SERVICES AND CHARGES	Insurance	26700	500 Insurance (Other than Employee Benefits)	\$120,000	\$120,000
3300 - OPERATIONS	Insurance	SERVICES AND CHARGES	Insurance	26700	Worker's Comp	\$12,000	\$12,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27010	100 Personal Services-Salaries	\$65,000	\$65,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27100	100 Personal Services-Salaries	\$315,000	\$315,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27200	100 Personal Services-Salaries	\$14,000	\$14,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27010	200 Personal Services-Employee Benefits	\$19,000	\$19,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27010	221 Group Life Insurance	\$100	\$100
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27010	222 Group Health Insurance	\$15,000	\$15,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27010	223 Group Accident Insurance	\$20	\$20
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27010	224 Other Group Insurance Authorized by Statute	\$200	\$200
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	200 Personal Services-Employee Benefits	\$68,260	\$68,260
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	221 Group Life Insurance	\$100	\$100
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	223 Group Accident Insurance	\$20	\$20
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	224 Other Group Insurance Authorized by Statute	\$235	\$235
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27200	200 Personal Services-Employee Benefits	\$1,075	\$1,075
3300 - OPERATIONS	Student Transportation	SUPPLIES	Operating Supplies	27300	Operating Supplies	\$10,000	\$10,000
3300 - OPERATIONS	Student Transportation	SUPPLIES	Repair and Maintenance Supplies	27300	400 Repair and Maintenance Supplies	\$10,000	\$10,000
3300 - OPERATIONS	Student Transportation	SUPPLIES	Other Supplies	27300	Other Supplies	\$110,500	\$110,500
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services	27900	300 Purchased Professional and Technical Services	\$2,500	\$2,500
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27200	500 Other Purchased Services	\$3,250	\$3,250
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27300	500 Other Purchased Services	\$2,500	\$2,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27400	500 Other Purchased Services	\$0	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27400	831 Redemption of Principal--Bus Lease Payments	\$106,000	\$106,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27500	500 Other Purchased Services	\$1,500	\$1,500
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27700	500 Other Purchased Services	\$0	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27900	500 Other Purchased Services	\$250	\$250
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27910	500 Other Purchased Services	\$0	\$0
3300 - OPERATIONS	Student Transportation	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	27300	Machinery, Furniture, and Equipment	\$2,000	\$2,000
3300 - OPERATIONS	Land Acquisition and Development	CAPITAL OUTLAYS	Other Capital Outlays	41000	Professional Services	\$0	\$0
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	CAPITAL OUTLAYS	Buildings	-2146	Building Acquisition, Construction and Improvements	\$0	\$0
3300 - OPERATIONS	Sports Facilities	CAPITAL OUTLAYS	Buildings	45300	Sports Facilities Rentals	\$5,000	\$5,000
3300 - OPERATIONS	Rent of Building, Facilities, and Equipment	CAPITAL OUTLAYS	Buildings	45400	Rent of Buildings, Facilities and Equipment	\$0	\$0
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	47000	Nontech Related Equipment	\$15,000	\$15,000
3300 - OPERATIONS Total						\$3,284,191	\$3,284,191
UNIT TOTAL						\$16,384,096	\$16,384,096

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 8060 - WABASH CITY SCHOOL CORPORATION
Fund Name: 0180 - DEBT SERVICE
County: 85 - Wabash County
Year: 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$665,311
2. Property Taxes To be Collected	\$970,179
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$1,635,490
Expenses	
5. Necessary Expenditures	\$1,069,763
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,069,763
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$565,727

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$2,206,650	\$2,206,650
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$2,206,650	\$2,206,650
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$2,206,650	\$2,206,650
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$2,206,650	\$2,206,650
18. Operating Balance - Estimated December 31st 2024 Cash Balance (Line 9 + 14 - 17)	\$565,727	\$565,727

	Advertised Amount	Adopted Amount
Net Assessed Value	\$270,923,639	\$270,923,639
Property Tax Rate	0.8145	0.8145

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 8060 - WABASH CITY SCHOOL CORPORATION
Fund Name: 3101 - EDUCATION
County: 85 - Wabash County
Year: 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$88,493
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$6,394,661
4. Total Cash and Revenues	\$6,483,154
Expenses	
5. Necessary Expenditures	\$4,426,993
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$691,370
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$691,370
8. Total Expenses required	\$5,118,363
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$1,364,791

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$12,815,960	\$12,815,960
14. Budget Year Total Revenues	\$12,815,960	\$12,815,960
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$10,893,255	\$10,893,255
16. Outstanding Temporary Loans and Transfers	\$1,922,394	\$1,922,394
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$1,922,394	\$1,922,394
17. Total 2024 Expenses	\$12,815,649	\$12,815,649
18. Operating Balance - Estimated December 31st 2024 Cash Balance (Line 9 + 14 - 17)	\$1,365,102	\$1,365,102

	Advertised Amount	Adopted Amount
Net Assessed Value	\$270,923,639	\$270,923,639
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 8060 - WABASH CITY SCHOOL CORPORATION**Fund Name:** 3300 - OPERATIONS**County:** 85 - Wabash County**Year:** 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	(\$651,744)
2. Property Taxes To be Collected	\$398,252
3. Miscellaneous Revenue	\$1,010,691
4. Total Cash and Revenues	\$757,199
Expenses	
5. Necessary Expenditures	\$1,045,609
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$448,130
7a). Transfers Out and Outstanding Temporary Loans	\$448,130
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,493,739
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	(\$736,540)

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$1,990,359	\$1,990,359
12. Property Tax Cap Impact	\$1,000,000	\$1,000,000
13. Miscellaneous	\$2,577,224	\$2,577,224
14. Budget Year Total Revenues	\$3,567,583	\$3,567,583
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$3,284,191	\$3,284,191
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$3,284,191	\$3,284,191
18. Operating Balance - Estimated December 31st 2024 Cash Balance (Line 9 + 14 - 17)	(\$453,148)	(\$453,148)

	Advertised Amount	Adopted Amount
Net Assessed Value	\$270,923,639	\$270,923,639
Property Tax Rate	0.7347	0.7347

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.