

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: 7, 2022

Be it ordained/resolved by the **Wabash Civil City** that for the expenses of **WABASH CIVIL CITY** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **WABASH CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Wabash Civil City**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Wabash Civil City	Common Council and Mayor	09/26/2022

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$350,000	\$0	0.0000
0101	GENERAL	\$10,190,289	\$5,020,000	1.6300
0341	FIRE PENSION	\$680,800	\$0	0.0000
0342	POLICE PENSION	\$513,400	\$0	0.0000
0706	LOCAL ROAD & STREET	\$50,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$2,188,594	\$1,635,000	0.5309
1101	EMERGENCY AMBULANCE/MED SERVICES - FIRE	\$1,905,404	\$0	0.0000
1303	PARK	\$822,536	\$501,000	0.1627
2041	SEWER	\$3,612,180	\$0	0.0000
2102	AVIATION/AIRPORT	\$166,806	\$205,000	0.0666
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$50,000	\$0	0.0000
2411	ECONOMIC DEV INCOME TAX CREDIT	\$890,000	\$0	0.0000
		\$21,420,009	\$7,361,000	2.3902

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	PUBLIC SAFETY FUND LOIT	\$999,642
9504	ARP CORONA REL. FUND	\$1,570,482
9505	COMMUNITY CROSSING GRANT	\$500,000
9506	LOCAL TRAX	\$1,715,339
9509	AIP COVID 19 IMP PROG 021-2021	\$804
9512	LOCAL LAW ENFORCEMENT	\$15,000
		\$4,801,267